Nordplus Horizontal

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Norwegian Directorate for Higher Education and Skills (Hk-dir)





Facts about Nordplus Horizontal

- a cross sectoral program that supports educational cooperation in the Nordic and Baltic countries
 - aims to link the various sector program and provide new and extended partnership opportunities
 - to support innovative projects spanning traditional categories and sectors
- it can be horizontal/cross sectoral as regards participants, partners, sectors, issues, products and results and dissemination potential
- has one annual application round: 1 February
- has a limited budget of app. 1 million € per year
- operates with a mix of fixed unit costs and real costs
- supports project and network activities



Nordplus Horizontal - Who can apply?

All institutions, organisations and other actors working within education and lifelong learning, e.g.

• universities, schools, kindergardens, public/private enterprises, NGOs, trade unions, adult learning, etc.

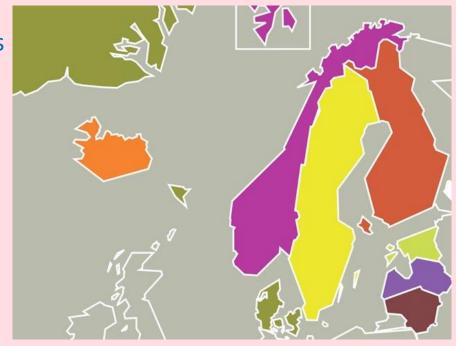
Criteria:

- minimum 2 sectors must participate in the project
- minimum 3 partners from 3 diff erent Nordic/Baltic countries
- minimum 2 sectors represented in the project

Sectors:

- Higer education
- Primary/secondary/upper secondary Schools
- Preschools/Kindergarten
- Adult learning
- Public sector
- Private sector
- NGO





Activities

What can you apply support for? Project and network activities (1-2 years)

- Workshops, seminars and conferences
- Studies, analyses, statistics projects
- Projects aiming to exploit the results of educational research
- Establishment of courses using new learning and teaching platforms
- The production of materials for innovative language training, teaching and translation, or similar materials in other areas of expertise
- The publication, distribution and exchange of results and experiences in education
- Horizontal do not support individual student mobility

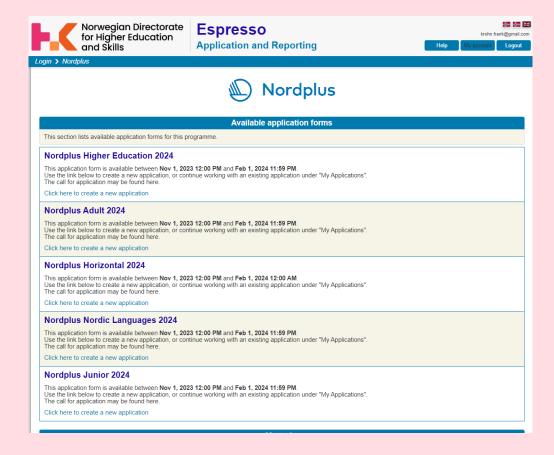


The application

www.nordplusonline.org

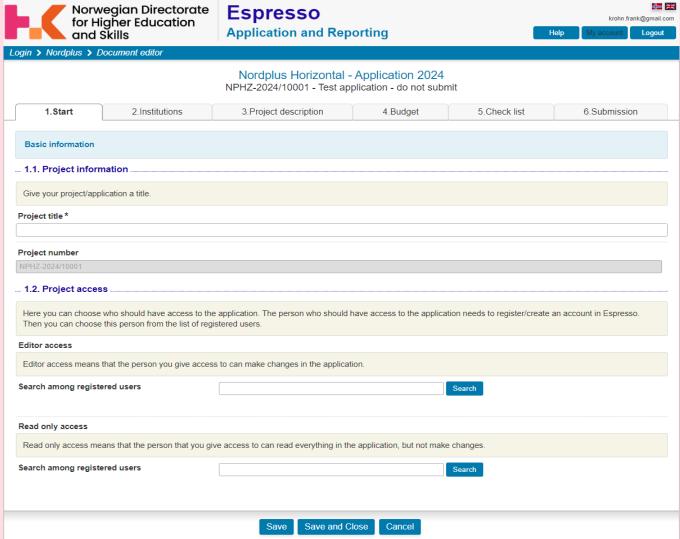


Espresso application system





The application





Funding:

Project management

✓ Coordinator: 4 000 EUR

✓ Partners (up till 6): 2 000 EUR

Travel and subsistence

✓ Fixed unit costs for travels within and between countries

Project and network activities

✓ Real costs in relation to activities

Extraordinary project activities

- ✓ Particularly research based or labour-intensive projects
- ✓ Special needs



Funding – The budget

	Nordplus Budget for proje	ects and net	works, Nor	dplus Ho	rizontal		lus Nordic cto the 2024			
	To be completed for each ac	tivity applie	d for in the	Espress	o applic	ation				
	Nordic Languages/Horizontal budget form					_				
	Project number:							in the application		
	Number of active organisations:	select numbe	r			in this project/r	network			
	Budget summary of a project or network meeting	-								
	based on inserted data. Use these amounts in the Es		ication!*							
	Project Management	01								
	Travel & subsistence: Project or network activities	0 i 0 i								
	Extraordinary project support, if justified:	01								
	Maximum amount:	01								
	Travel & subsistence									
Trave I no.	Purpose of travel and justification of domestic travel, if applicable ²	From country	To country	Domest ic travel?	Number of partici- pants	Internatio nal travel & subsisten	and domestic travel in addition	Domestic travel & subsisten ce		
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HOW TO COMPLETE THE FORM

Yellow fields are obligatory

Please insert information and data in yellow cells. Other cells are locked.

Unit rates are on the sheet: Unit costs

The division into Project Management, Travel & subsistence, Project or networks activities and Extraordinary Project Support should be used in the Espresso application.

1 The used/applied amounts in Espresso should in most cases be identical, as instructed in Espresso and the handbook, but they may be lower if preferred by the applicant. In any case, the applied amounts in Espresso must not be higher than the calculated amount in the budget

Project Management

A fixed sum based on the number of active partners in the project that is being applied for. The project coordinator (the partner that is responsible for the application) receives 4000 £ and each partner receives 2000 £. The maximum number of project partners that can receive funding is 7 partners, inclusive the project coordinator. This does not however exclude the possibility of having more partners in the project and each receiving less administrational support.

Travel & subsistence

Please insert information and data in each row, in light yellow cells. Other cells are locked.

2 Purpose of travel: With reference to the activities descripted in detail in the Esperso application, e.g. date and location of meetings/visits. Full description should not be repeated here. There has to be a connection between the activities described in Espersos and the proposed travel in this budget. Costs for domestic travel will not be approposed travel in this budget. Costs for domestic travel will not be approposed from clearly justified by indicating between which clitics/town/locations the travel is and the estimated distance. Use the Erasmus-distance calculator https://ex.upus-au/programmus-plasmus-plus/resources/distance-violations.

calculator_en

3 Please note there are three types of travelling participants, for which unit costs are calculated:

- International travelers
- International travelers that also need to travel domestically (more than 500 km round trip domestically in home and/or host country)
- Domestic travelers, participants from partner institution(s) in the same country as the hosting institution that need subsistance and

Other participants can be indicated for information but no costs are calculated for their participation.

Project or network activities

⁴ Grant may cover rent of premises, support for dissemination, producation, publication of materials, translation, catering, costs for website, external experts, gest lecturers, etc.

Extraordinary project support, if justified:

5 This will be a new grant only for the exceptional cases. It is intended for a) extraordinary projects which are extensive, research-based and/or labor intensive, and b) Inclusion support in connection with participants with special needs.

These projects may apply for extraordinary, organizational support beyond the fixed rates. If applying for such support, the need must be

Nordplus Horizontal - Application 2024

NPHZ-2024/10001 - Test application - do not submit

1.Start 2.Institutions 3.Project description 4.Budget 5.Check list 6.Submission

Budget

4.1. Budget

Please use the Nordplus bugdet template. It can be downloaded under 4.2 Attachment.

When the budget template is filled out, the sums must be transferred to the table below. The budget must then be uploaded as an attachment to the application.

Budget

Note that the support for Project and network activities should not include work hours, that should be applied for under Extraordinary Project Activities and motivated accordingly in the application.

EUR - Euro	Nordplus contribution						
Activity							
Project management	0						
Travel and subsistence	0						
Project and network activities	0						
Extraordinairy project support, if justified*	0						
SUM - Activity	0						
Total	0						

*Justification of extraordinary project support

Important: If the application includes support for extraordinary, organizational support beyond the fixed rates for project management, the need must be <u>explained and justified</u> as this support is granted only for the exceptional cases. This support is intended for:

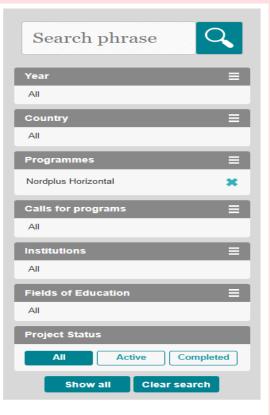
- a) extraordinary projects which are extensive, research-based and/or labor intensive
- b) special needs in connection with disabled participants
- c) other reasons





Project Examples

						Eur	ro				
				Numbe			AI	locati	ion		
		2008				21		8	90 85	54	
		2009				18		6	99 10	00	
		2010			1	20		9	08 40	00	
		2011			2	24		7	28 25	54	
		2012			2	21		8	31 93	34	
		2013				25		9	13 50	0	
		2014			;	32		12	22 33	33	
		2015			1	23		1 0	22 39	3	
		2016			- 2	20		1 0	16 79	3	
		2017			- 2	20		1 0	27 40	7	
		2018				17		8	64 00	00	
		2019			- :	21		1 0	40 32	23	
		2020				19		9	77 71	3	
		2021			- :	25		1 3	08 82	26	
		2022			1	20		1 0	72 73	33	
		2023				19		12	42 55	5	
		Total			34	45		15 7	67 11	8	
Project Status:	Nordplus F University Nordplus F	lorizontal of Iceland (IS lorizontal 200	, Universit		coming	gspe	ecial fo	rall			
ile Circular C Programme: ain partner(s): Call: Project Status:	Ompetence Nordplus F Arcada Un Nordplus F	Network (A dorizontal iversity of App dorizontal 202	plied Scier			rsity))				
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Questions?

